

FMO/PBB TARGETS 2017

PERFORMANCE INDICATORS AND ACCOMPLISHMENT

Major Final Output (MFOs)	Campus	Targets		ACCOMPLISHMENT RATE	Targets
		Year 2016			Year 2017
		Target	Actual		
MFO 1 - HIGHER EDUCATION SERVICES					
	SOGOD	655	750	114.50%	755
	T. OPPUS	185	258	139.46%	272
	BONTOC	64	81	126.56%	64
	SAN JUAN	310	232	74.84%	232
	HINUNANGAN	86	92	106.98%	73
Total number of graduates	TOTAL	1,300	1,413	108.69%	1,396
	SOGOD	90% (589/655)	100% (750/750)	111.11%	100%
	T. OPPUS	90% (166/185)	100% (258/258)	111.11%	100%
	BONTOC	90% (58/64)	100% (81/81)	111.11%	100%
	SAN JUAN	90% (279/310)	100% (232/232)	111.11%	100%
	HINUNANGAN	90% (77/86)	100% (92/92)	111.11%	100%
Percentage of total graduates that are in priority courses	TOTAL	90% (1,169/1,300)	100% (1,413/1,413)		100%
	SOGOD	60%	105% (57%/54%)	175.00%	60%
	T. OPPUS	60%	91% (49%/54%)	151.67%	60%
	BONTOC	60%	95% (33%/35%)	158.33%	60%
	SAN JUAN	60%	69% (38%/55%)	115.00%	60%
	HINUNANGAN	60%	81% (45%/55%)	135.00%	60%
Average passing percentage of licensure exams by the SUC graduates/national average passing across all disciplines covered by the SUC	TOTAL	60%	103% (54%/53%)	171.67%	60%
	SOGOD	na	na	na	50% (2/4)
	T. OPPUS	0%(0/1)	100% (1/1)	100.00%	50% (1/3)
	BONTOC	75% (3/4)	100% (4/4)	133.33%	75% (3/4)
	SAN JUAN	na	na	na	na
	HINUNANGAN	100% (3/3)	100% (3/4)	100.00%	75% (3/4)
Percentage of programs accredited at level 1	TOTAL	75 % (6/8)	89% (8/9)	118.67%	60% (9/15)
	SOGOD	50% (3/6)	100%(6/6)		80% (4/5)
	T. OPPUS	67% (2/3)	100%(3/3)		67%(2/3)
	BONTOC	na	na		50% (1/2)
	SAN JUAN	100% (4/4)	100%(4/4)		na
	HINUNANGAN	na	na		67% (2/3)
Percentage of programs accredited at level 2	TOTAL	69% (9/13)	100% (13/13)		69% (9/13)
	SOGOD	100% (2/2)	100% (2/2)		67% (2/3)
	T. OPPUS	na	na		na
	BONTOC	na	na		na
	SAN JUAN	na	na		na
	HINUNANGAN	na	na		na
Percentage of programs accredited at level 3	TOTAL	100% (2/2)	100% (2/2)		67% (2/3)
	SOGOD	85% (557/655)	95.07% (750/776)		85%
	T. OPPUS	85% (157/185)	98.85% (258/261)		85%
	BONTOC	85% (54/64)	98.78% (81/82)		85%
	SAN JUAN	85% (264/310)	99.15% (232/234)		85%
	HINUNANGAN	85% (73/86)	85% (92/108)		85%

Percentage of graduates who finished academic program according to the prescribed timeframe	TOTAL	85%(1,105/1,300)	96.71% (1,413/1,461)		85%
MFO 2 - ADVANCED EDUCATION SERVICES					
	SOGOD	86	121		85
	T. OPPUS	24	36		35
	BONTOC	NA	NA		
	SAN JUAN	NA	NA		
	HINUNANGAN	NA	NA		
Total number of graduates	TOTAL		157		120
	SOGOD	78% (67/86)	97.22% (35/36)		80%
	T. OPPUS	78% (19/24)	94.44% (34/36)		80%
	BONTOC	NA	NA		
	SAN JUAN	NA	NA		
	HINUNANGAN	NA	NA		
Percentage of graduates engaged in employment within 6 months of graduation	TOTAL	78% (86/110)	95.83% (69/72)		80%
	SOGOD	85%(246/290)	100% (345/345)		87%
	T. OPPUS	85% (104/123)	100% (586/586)		87%
	BONTOC	NA	NA		
	SAN JUAN	NA	NA		
	HINUNANGAN	NA	NA		
Percentage of students who rate timeliness of education delivery/supervision as good or better	TOTAL	85% (350/413)	100% (931/931)		87%
MFO 3 - RESEARCH SERVICES					
	SOGOD	24	51		39
	T. OPPUS	23	47		35
	BONTOC	9	11		12
	SAN JUAN	13	35		19
	HINUNANGAN	11	4		15
Number of research studies completed (last 3 years)	TOTAL	80	148		120
	SOGOD	80% (24/30)	85.00% (51/60)		85%
	T. OPPUS	80% (23/29)	72.31% (47/65)		85%
	BONTOC	80% (9/11)	91.67% (11/12)		85%
	SAN JUAN	80% (13/16)	94.59% (35/37)		85%
	HINUNANGAN	80% (11/14)	100% (4/4)		85%
Percentage of research projects completed in the last 3 years	TOTAL	80% (80/100)	83.15% (148/178)		85%
	SOGOD	80% (19/24)	90.20% (46/51)		80%
	T. OPPUS	80% (18/23)	91.49% (43/47)		80%
	BONTOC	80% (7/9)	100% (11/11)		80%
	SAN JUAN	80% (10/13)	88.57% (31/35)		80%
	HINUNANGAN	80% (9/11)	50.00% (2/4)		80%
Percentage of research projects completed within the original project time frame	TOTAL	80% (64/80)	89.87% (133/148)		80%
MFO 4 - TECHNICAL ADVISORY AND EXTENSION SERVICES					
	SOGOD	1,400	1,788		1,500
	T. OPPUS	850	860		1,000
	BONTOC	450	621		500
	SAN JUAN	850	1071		1,000
	HINUNANGAN	450	1,377		500

Number of persons provided with technical advice	TOTAL	4,000	5,717		4,500
	SOGOD	90% (847/941)	96.86% (308/318)		90%
	T. OPPUS	90% (470/522)	90.70% (780/860)		90%
	BONTOC	90% (249/277)	93.22% (509/546)		90%
	SAN JUAN	90% (662/736)	99.44% (1,065/1,071)		90%
	HINUNANGAN	90% (623/692)	85.40% (234/274)		90%
Percentage of trainees who rate the training course as good or better	TOTAL	90% (2,851/3,168)	94.36% (2,896/3,069)		90%
	SOGOD	80% (1,120/1,400)	97.36% (923/948)		82%
	T. OPPUS	80% (680/850)	90.70% (780/860)		82%
	BONTOC	80% (360/450)	88.00% (66/75)		82%
	SAN JUAN	80% (680/850)	99.44% (1,065/1,071)		82%
	HINUNANGAN	80% (360/450)	80.05% (883/1,103)		82%
Percentage of clients who rate the advisory services as good or better	TOTAL	80% (3,200/4,000)	91.62% (3,717/4,057)		82%
	SOGOD	80% (1,120/1,400)	97.87% (1,239/1,266)		82%
	T. OPPUS	80% (680/850)	92.09% (860/792)		82%
	BONTOC	80% (360/450)	87.92% (546/621)		82%
	SAN JUAN	80% (680/850)	96.45% (1,033/1,071)		82%
	HINUNANGAN	80% (360/450)	80.03% (1,102/1,377)		82%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	TOTAL	80%(3,200/4,000)	93.23% (4,780/5,127)		82%
B. Support to Operations (STO)					
	SOGOD	Approved Operation Manual Covering selected core processes or areas of operation	100% compliant (Uploaded to www.slsuonline.edu.ph)		ISO CERTIFICATION
	T. OPPUS				
	BONTOC				
	SAN JUAN				
	HINUNANGAN				
QMS Certification or Operations Manual		85% (850/1000)	94.45% (854/904)		ISO Certification
	SOGOD	85% (1,275/1500)	96.52% (2633/2728)		90%
	T. OPPUS	85% (85/100)	94.40% (94/100)		90%
	BONTOC	85% (425/500)	92.12% (421/457)		90%
	SAN JUAN	85% (85/100)	93.00% (246/266)		90%
	HINUNANGAN	85% (2,720/3,200)	95.35% (4,248/4,455)		90%
Percentage of students who rate the non-academic related services (library/medical/dental/etc) as good or better	TOTAL				90%
C. General Administration and Support Services (GASS)					
	SOGOD	100%	95% (122,700/129,511)		100%
	T. OPPUS	100%	99.91% (56,142/56,195)		100%
	BONTOC	100%	97.94% (26,376/26,931)		100%

	SAN JUAN	100%	99% (34,510/34,945)		100%
	HINUNANGAN	100%	63.80% (17,020/26,679)		100%
Percentage of total obligations against all allotments issued for FY 2016		100%	94% (256,748/274,261)		100%
	SOGOD	100%	85% (104,295/122,700)		100%
	T. OPPUS	100%	92.04% (51,676/56,142)		100%
	BONTOC	100%	81.61% (21,525/26,376)		100%
	SAN JUAN	100%	101% (34,945/34,533)		100%
	HINUNANGAN	100%	101.94% (17,351/17,020)		100%
Percentage of total Disbursements against obligations to total Obligations for MOOE and capital outlays		100%	89% (229,792/256,771)		100%
Submission PFM to COA and DBM					
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Submission of Report on Ageing Cash Advance on schedule		100%	100% compliant		
Complete submission of COA Financial reports on schedule		100%	100% compliant		
Submission of APCPI documents on schedule		100%	100% compliant		
Submission of APP documents on schedule		100%	100% compliant		



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